

KCC developer contribution assessment for Primary Education

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|--|-------------------------|
| District: Tunbridge Wells | 1-bed: 3 |
| Site: Land West Of Queen Street, Paddock Wood Tonbridge, Kent, TN12 6NP | Houses: 582 |
| Plan ref: TW/23/00118 | Flats: 15 |
| Date: 17/02/2023 | Total units: 600 |

Current and forecast pupils on roll for schools within

Paddock Wood planning group

| DFE no. | School | 2021-22 (A) | 2022-23 (A) | 2023-24 (F) | 2024-25 (F) | 2025-26 (F) | 2026-27 (F) | 2027-28 (F) | 2028-29 (F) | 2029-30 (F) | 2030-31 (F) | 2031-32 (F) |
|--|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 2128 | Capel Primary School | 206 | 206 | 229 | 241 | 249 | 249 | 250 | 250 | 246 | 246 | 243 |
| 2127 | Paddock Wood Primary School | 593 | 606 | 643 | 686 | 680 | 673 | 675 | 687 | 682 | 684 | 676 |
| Current and forecast pupils on roll (excluding the expected pupil product from new developments) | | 799 | 812 | 871 | 928 | 929 | 922 | 924 | 936 | 928 | 931 | 920 |
| Required capacity to maintain 2% surplus capacity | | 815 | 829 | 889 | 947 | 947 | 941 | 943 | 955 | 947 | 950 | 939 |

Current and forecast capacity for schools within

Paddock Wood planning group

| DFE no. | School | 2021-22 (A) | 2022-23 (A) | 2023-24 (F) | 2024-25 (F) | 2025-26 (F) | 2026-27 (F) | 2027-28 (F) | 2028-29 (F) | 2029-30 (F) | 2030-31 (F) | 2031-32 (F) |
|-----------------------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 2128 | Capel Primary School | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| 2127 | Paddock Wood Primary School | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 |
| Current and forecast capacity (1) | | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 |

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil product from new developments within

Paddock Wood planning group

| Planning reference | Development | Houses | Flats | Primary product |
|---|--|--------|-------|-----------------|
| TW/21/02236 | Touchwood Pearsons Green Road Paddock Wood Tonbridge Kent TN12 6NY | 3 | 0 | 1 |
| TW/21/01862 | Church Farm And Land Church Road Paddock Wood Tonbridge Kent (S106) | 60 | 0 | 0 |
| TW/21/00665 | Land Rear Of, 7 - 9 Station Road, Paddock Wood, Tonbridge, Kent | 0 | 12 | 1 |
| TW/20/02271 | Land West Of Sychem Place Five Oak Green Tonbridge Kent | 8 | 0 | 2 |
| TW/19/03349 | Land At, Mascalls Farm, Badsell Road, Paddock Wood, Tonbridge, Kent (S106) | 90 | 11 | 0 |
| TW/17/04224 | Land at Willow Lane, Willow Lane, Paddock Wood, Tonbridge, Kent TN12 6NL | 10 | 0 | 3 |
| TW/17/03480 | Mascalls Farm, Paddock Wood (S106) | 309 | 0 | 0 |
| New developments within the planning area | | 480 | 23 | 7 |
| This development | | 582 | 15 | 164 |

Assessment summary

| Detail | 2021-22 (A) | 2022-23 (A) | 2023-24 (F) | 2024-25 (F) | 2025-26 (F) | 2026-27 (F) | 2027-28 (F) | 2028-29 (F) | 2029-30 (F) | 2030-31 (F) | 2031-32 (F) |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Surplus / (deficit) capacity (excluding the expected pupil product from new developments) | 25 | 11 | -49 | -107 | -107 | -101 | -103 | -115 | -107 | -110 | -99 |
| Expected pupil product from new developments | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Surplus / (deficit) capacity including the expected pupil product from new developments | 18 | 5 | -56 | -113 | -114 | -108 | -110 | -122 | -114 | -116 | -105 |
| Expected pupil product from this development | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 164 |
| Surplus / (deficit) capacity including the expected pupil product from new developments and this development | -146 | -159 | -220 | -277 | -278 | -272 | -274 | -286 | -278 | -280 | -269 |
| Expected pupil product from this development that on current plans for school provision cannot be accommodated | 146 | 159 | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 164 |

Background notes:

Pupil forecasts 2022 employed from September 2022. Incorporating roll data from Schools Census Autumn 2021. Data from the Health Authority includes pre-school children born up to 31st August 2021. Forecasts use trend data over the previous three years.

Expected pupil product from new developments within the planning area

Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.

